

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,586.73	\$1,757.44	1	2,511.21	\$3,747.85	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	86,433.90	\$126,497.92	87	\$121,982.49	103.70%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$18,132.66	79	\$20,643.75	87.84%
<b>A2c - Residential Retail</b>	13,644.00	\$1,860.90	3	18,505.30	\$3,299.40	15	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$705.00	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,230.73</b>	<b>\$3,618.34</b>	<b>4.00</b>	<b>107,450.41</b>	<b>\$152,382.83</b>	<b>190</b>	<b>\$142,626.25</b>	
<b>Res % of Total</b>	<b>82.74%</b>	<b>25.85%</b>	<b>44.44%</b>	<b>53.66%</b>	<b>65.55%</b>	<b>83.33%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,933.80	\$9,767.00	3	16,167.50	\$42,285.21	25	\$43,264.14	97.74%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,933.80</b>	<b>\$9,767.00</b>	<b>3.00</b>	<b>16,167.50</b>	<b>\$42,285.21</b>	<b>25</b>	<b>\$43,264.14</b>	
<b>IE % of Total</b>	<b>10.51%</b>	<b>69.79%</b>	<b>33.33%</b>	<b>8.07%</b>	<b>18.19%</b>	<b>10.96%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$160.12	1	60,525.73	\$34,724.18	6	\$50,207.95	69.16%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,243.46	\$450.00	1	16,103.13	\$3,076.00	7	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,243.46</b>	<b>\$610.12</b>	<b>2.00</b>	<b>76,628.86</b>	<b>\$37,800.18</b>	<b>13</b>	<b>\$50,207.95</b>	
<b>C&amp;I % of Total</b>	<b>6.76%</b>	<b>4.36%</b>	<b>22.22%</b>	<b>38.27%</b>	<b>16.26%</b>	<b>5.70%</b>	<b>21.27%</b>	
<b>Total</b>	<b>18,407.99</b>	<b>\$13,995.46</b>	<b>9</b>	<b>200,246.77</b>	<b>\$232,468.22</b>	<b>228</b>	<b>\$236,098.33</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.